Annex 2.6.2 Overview of Budget for New Equipment UPSSE 2024

No	Name Of Activity	Total (EURO)
1	International Class Development	802,14
2	Enhancement of Student Competencies and Academic Achievements	283,42
3	Strengthening the Graduate Profile of the Social Science Education Program	729,95
4	Support Programs for Student Competition and Talent Development	1.283,42
5	Academic Orientation for New Students – Bachelor of Social Science Education Program	1.281,53
6	Professional Development and Capacity Building for Faculty Members	1.336,90
7	National Seminar on Social Science and Education	1.347,63
8	Study Program Development and Strategic Partnerships	1.792,51
9	Off-Campus Learning through Team-Based Project Implementation	1.550,27
10	Preparation and Alignment with International Accreditation Standards	1.483,76
11	Monthly Academic Forums and Strategic Planning for Study Program Development	588,77
12	Enhancement of Intellectual Property Rights (IPR) Productivity among Academic Staff and Students	321,39
	TOTAL	12.796,53

Table 2.6.3 Overview of Budget for New Equipment UPSSE 2023

No	Name Of Activity	Total (EURO)
1	Orientation for New Student Study Program	390,91
2	Workshop on PKM (Student Creativity Program) in 8 Fields	370,58
3	Student Entrepreneurship Training	346,52
4	Academic Community Competency Activities	406,42
5	National Seminar	944,39
6	Student Career Development Seminar	855,61
7	Field Study Program (PKL)	267,91
8	Strengthening Key Performance Indicators (IKU) for Lecturers and Practitioners	690,90
9	MBKM Curriculum and Case Study & Project-Based Learning (PjBL) RPS Workshop	1.069,52
10	Monthly Academic Discussions and Study Program Development Planning	273,82
11	Accreditation Form Preparation	1.615,25
	TOTAL	7.231,35

Table 2.6.4 Overview of Budget for New Equipment UPSSE 2022

No	Name Of Activity	Total (EURO)
1	PKM AI-GT Clinic for 5 Fields / Research / Student Entrepreneurship Program (PMW)	337.14
2	Study Program Orientation – 2022	228.57
3	Field Study Program	285.71
4	Study Program Development Planning	156.00
5	Faculty Quality Enhancement Program	309.51
6	Competency Development for the Academic Community	567.43
	Total	**1,884.94**